



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108 Suma de control 26763783

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		8.090.815	0	0	0	0	8.090.815	8.090.815	
65		8.090.815	0	0	0	0	8.090.815	8.090.815	
6504		8.090.815	0	0	0	0	8.090.815	8.090.815	
650402		6.429.386	0	0	0	0	6.429.386	6.429.386	
65040210		6.089.440	0	0	0	0	6.089.440	6.089.440	
6504021001		5.772.848	0	0	0	0	5.772.848	5.772.848	
650402100101		4.809.717	0	0	0	0	4.809.717	4.809.717	X
650402100105		10.279	0	0	0	0	10.279	10.279	X
650402100106		248.265	0	0	0	0	248.265	248.265	X
650402100110		5.082	0	0	0	0	5.082	5.082	X

650402100111		394.902	0	0	0	0	394.902	394.902	X
650402100117	IH	229.862	0	0	0	0	229.862	229.862	X
650402100130		74.741	0	0	0	0	74.741	74.741	X
6504021002		140.650	0	0	0	0	140.650	140.650	
650402100206		140.650	0	0	0	0	140.650	140.650	X
6504021003		175.942	0	0	0	0	175.942	175.942	
650402100301		40.281	0	0	0	0	40.281	40.281	X
650402100302		155	0	0	0	0	155	155	X
650402100303		10.374	0	0	0	0	10.374	10.374	X
650402100304		373	0	0	0	0	373	373	X
650402100306		1.696	0	0	0	0	1.696	1.696	X
650402100307	CAM	123.063	0	0	0	0	123.063	123.063	X
65040257		195.693	0	0	0	0	195.693	195.693	
6504025702		195.693	0	0	0	0	195.693	195.693	
650402570202		195.693	0	0	0	0	195.693	195.693	X
65040259		106.210	0	0	0	0	106.210	106.210	
650402590100		29.327	0	0	0	0	29.327	29.327	X
650402594000	SAPHN	76.883	0	0	0	0	76.883	76.883	X
65040265		38.043	0	0	0	0	38.043	38.043	
650402650100		38.043	0	0	0	0	38.043	38.043	X
650403		1.661.429	0	0	0	0	1.661.429	1.661.429	
65040310		1.342.957	0	0	0	0	1.342.957	1.342.957	
6504031001		1.313.424	0	0	0	0	1.313.424	1.313.424	

650403100101		973.745	0	0	0	0	973.745	973.745	<input checked="" type="checkbox"/>
650403100105		1.120	0	0	0	0	1.120	1.120	<input checked="" type="checkbox"/>
650403100106		57.454	0	0	0	0	57.454	57.454	<input checked="" type="checkbox"/>
650403100111		232.020	0	0	0	0	232.020	232.020	<input checked="" type="checkbox"/>
650403100117	IH	48.983	0	0	0	0	48.983	48.983	<input checked="" type="checkbox"/>
650403100130		102	0	0	0	0	102	102	<input checked="" type="checkbox"/>
6504031003		29.533	0	0	0	0	29.533	29.533	
650403100307	CAM	29.533	0	0	0	0	29.533	29.533	<input checked="" type="checkbox"/>
65040359		318.472	0	0	0	0	318.472	318.472	
650403590100		318.472	0	0	0	0	318.472	318.472	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-8.090.815	0	0	0	0	-8.090.815	-8.090.815	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML